



**Town of Marshville
Town Council Meeting
Monday, April 6, 2015, 7:00 PM
Marshville Town Hall**

AGENDA

1. **Call to Order/Invocation/Pledge of Allegiance**
2. **Adoption of Agenda for the Meeting**
3. **Public Comment**
Please sign in at the podium. Before speaking, state your name and address and limit comments to two minutes.
4. **March 2, 2015 Town Council Minutes**
5. **Utility Rate Study – Sewer Costs and Rate Information – Marty Wilson, NC Rural Water**
6. **Discussion and possible action regarding request for street closure on Hasty St., between Phifer St. and Church St., for an event hosted by the Lois Edwards Memorial Library on May 2, 2015, 12 pm to 5 pm**
7. **Approve and authorize the Town Manager to execute GovDeals Online Auction Memorandum of Understanding**
8. **Approve Resolution and advertising authorizing the sale of surplus property**
9. **Discussion and possible action concerning a resolution for a 12 month lease for the property at 107 N. Elm Street**
10. **Discussion and possible action regarding Official Payments proposal for Online Bill Pay/Telephone Pay Services**
11. **Discussion and possible action concerning Data to Doorstep Statement Print and Mail Services proposal by Professional Mail Services, Inc.**
12. **Discussion and action concerning Union County providing service to a customer residing with the Town of Marshville corporate limits**
13. **Discussion and possible action concerning Board Appointments**
14. **Discussion and possible action regarding recommendation of bid award for Water and Sewer Improvements to serve Anderson Healthcare**
15. **Town Manager's Report**
16. **Mayor and Town Council Member Comments**
17. **Closed Session (per NCGS 143-318.11 (a) (5) To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in**

negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease; or (ii) the amount of compensation and other material terms of an employment contract or proposed employment contract.) – 511 E. Main Street, Marshville, NC, parcel number 02306022A

18. Adjourn

Upcoming Meetings & Events:

<i>April 9, 2015</i>	<i>Marshville Planning Board Meeting, Town Hall</i>	<i>7:00 pm</i>
<i>April 10, 2015</i>	<i>Operation Medicine Cleanup, CVS Pharmacy</i>	<i>12:00 pm - 5:00 pm</i>
<i>April 11 – 12, 2015</i>	<i>Union County Heritage Festival, Union Co. Agricultural Center, 3230 Presson Farm Rd, Monroe, NC</i>	<i>(See Brochure)</i>
<i>April 13, 2015</i>	<i>NCLM hosts: A Path Forward: Vibrant Cities Today and Tomorrow, The Hut, 413 Johnston Dr., Pineville, NC</i>	<i>10:00 am – 12:00 pm</i>
<i>April 15, 2015</i>	<i>NCLM Listening and Visioning Tour, Monroe Country Club 1680 Pageland Hwy., Monroe, NC</i>	<i>5:00 pm – 8:00 pm</i>
<i>May 4, 2015</i>	<i>Town Council Meeting, Town Hall</i>	<i>7:00 pm</i>
<i>May 11, 2015</i>	<i>National Nursing Home Week Breakfast, Autumn Care</i>	<i>8:00 am - 9:00 am</i>

**Town of Marshville
Town Council Meeting
Monday, March 2, 2015
Marshville Town Hall - 201 West Main St.**

Regular Meeting

Present: Mayor Deese, Mayor Pro-Tem Virginia Morgan, Council Members Margaret Bivens, Norma Carpenter, Gary Huntley and Jim Rowell

Staff Present: Town Manager, Fern Shubert; Clerk/Finance Officer, Tonya Johnson; Town Attorney, Bobby Griffin; Director of Public Works, Bivens Steele; Director of Utilities, Alicia Melton; Chief of Police, Matt Tarlton; Community Development Director, Alan Thifault

Call to Order/Invocation/Pledge of Allegiance

Mayor Deese called the meeting to order at 7:01 pm and welcomed everyone in attendance. A moment of silence was observed. The Pledge of Allegiance was given by everyone.

Adoption of Agenda for the Meeting

A motion to adopt the agenda for the meeting as received was made by Council Member Rowell, seconded by Council Member Bivens and passed unanimously.

Public Comment

There were no public comments.

Consent Agenda

Council Member Carpenter commented on Sunshine Week and the importance of openness and transparency in governments. A motion to approve the consent agenda and accept the items thereon was made by Council Member Rowell. The motion was seconded by Council Member Carpenter and passed unanimously.

Presentation of requested solid waste costs and rate information - *Marty Wilson, NC Rural Water*

Mr. Wilson reviewed the results of the solid waste rate study. Mr. Wilson stated that the current ordinance and policy requires that each resident have a cart. The current rate is \$18.20. Mr. Wilson pointed out that under the current rate structure and ordinance the town is almost breaking even for solid waste services. Council Member Rowell asked how we know that \$18.20 is what it actually costs per customer for garbage service. Mr. Wilson stated that costs are determined by the sum of all the expenses. Town Manager Shubert attempted to provide clarification to Council Member Rowell's question. Discussion ensued regarding the cost of providing garbage services.

Mr. Wilson referenced handouts provided and reviewed several billing and rate scenarios for council's consideration. Options discussed include (1) supplementing a deficit (if the rate is reduced) with property tax revenues, (2) incorporating solid waste fees into the property tax rate and removing solid waste fees from utility bills and (3) billing solid waste fees annually on the property tax bills. If solid waste fees are billed annually on the property tax statement then property owners will become responsible for payment of solid waste fees, not the occupant.

At the current rate of \$18.20 property taxes are not needed to supplement revenue. If solid waste fees are removed from utility bills and incorporated into the property tax rate the result would be

an increase of \$0.117/\$100 of valuation. Under the option to bill solid waste fees annually on the tax statement would result in \$218.40/year/property ($\$18.20 \times 12 = \218.40).

If the rate is reduced to \$17.00 per cart, then property taxes would need to be increased by \$0.0076 (approximately $\frac{3}{4}$ of a cent) to supplement the deficit created by the reduced solid waste fee. At \$17.00 per cart the option to bill solid waste annually on the tax statement would be \$204.00/year/property ($\$17.00 \times 12 = \204.00). This option would reflect a deficit between revenues and expenses and the tax rate would need to be increased by \$0.0051 (approximately $\frac{1}{2}$ of a cent) to supplement the deficit.

Mr. Wilson presented another scenario providing residents the ability to opt out of the service. Mr. Wilson's rate study handouts referenced herein are hereby incorporated and made a part of the minutes.

Mayor Deese asked whether it is reasonable to assume that the town can get a contractor that will supply only the needed number of cans. Mr. Wilson remarked that the request seems reasonable but it would have to be negotiated with the contractor.

Mayor Deese pointed out that each scenario begins on the premise of the current contract. Mayor Deese stated his opinion that a lower contract price should be negotiated. Mayor Deese suggested the possibility of Marshville and Wingate partnering in a contract to lower the cost per can. Town Manager Shubert commented that competition is usually good for the customer.

Discussion ensued regarding the solid waste contract and recycling.

Mayor Deese thanked Mr. Wilson for his services.

Discussion and possible action concerning approval of the FY2015-2016 Audit Contract (J.B. Watson & Co.)

Finance Officer Johnson reported an increase in the audit fee of \$750 due in part to the FMS conversion. A motion was made by Mayor Pro-Tem Morgan and seconded by Council Member Huntley to approve the FY2015-2016 Audit Contract from J. B. Watson and Co. The motion carried unanimously.

Discussion and possible action concerning surplus property

The Town Manager referenced a list of items that staff is requesting to be sold or donated because they are no longer of any value to the town. The manager added that it would be nice to have the room back at the Community Center. Mayor Pro-Tem Morgan suggested donating the exercise equipment to Wingate University. The manager stated that council can decide whether to sell or donate the items.

Attorney Griffin remarked that he doesn't know why the items would be given away when they could generate some revenue. Discussion ensued among the council regarding whether to sell or donate the items. It was the consensus of the council to sell the items. A motion was made by Council Member Bivens to put the items on GovDeals with a minimum bid of \$2,000 for the exercise equipment. The motion was seconded by Council Member Carpenter and passed unanimously.

Discussion and possible action regarding Resolution Requesting State Loan Assistance for Wastewater Collection System

The Town Manager stated that the Town of Marshville has a problem with inflow and infiltration during periods of rainy weather. This situation makes Union County unhappy with the town. The manager reported that she, Alicia Melton and Mr. Fred Burton recently attended a meeting conducted by the state on how to apply for a grant. It was reported at the meeting that in the most recent cycle almost every entity that applied for grant funds for sewer projects received funding. The manager informed council members of an upcoming grant opportunity and requested that a resolution be approved authorizing the manager to submit an application to the State Revolving Fund. Council Member Rowell asked if the funds would be a grant or a loan. The manager stated that the funds would be a low interest loan, adding that due to Marshville's location in Union County, the town doesn't qualify for grant funds. Council Member Rowell asked when the debt service would be begin. The manager stated that the town has enough in reserve to cover costs until the next budget year. Mayor Deese clarified that we are not constructing a wastewater system. The manager pointed out that the town is paying to have rainwater treated due to inflow/infiltration problems that need to be corrected. Bivens Steele, Public Works Director, stated that plans are to use the 2005 Sanitary Sewer Study and the Capital Improvement Plan to focus on the north side of town. The manager stressed the aging infrastructure, the need for repairs and the importance of developing an ongoing maintenance plan. Mayor Deese commented that he both recognized and agreed with the need. He questioned why Ms. Mary Beck or another professional grant writer wouldn't be engaged to write the grant. Mayor Pro Tem Morgan stated that this is just the application phase and that it's not too difficult to complete. The manager stated that a consultant will likely have to be engaged to do a study later on down the road if the project is approved. A motion was made by Council Member Rowell to approve the resolution requesting state loan assistance for wastewater collection system. The motion was seconded by Council Member Carpenter and passed 4 to 1 (Council Member Bivens opposed).

Town Manager's Report

- FMS software upgrade is complete
- Staff is taking advantage of training/development opportunities
- Litter Patrol pickup is coming up to clean up around town
- Some council members were in attendance at the Small Town Main Street meeting
- Sunshine Week focus is on the importance of transparency in government
- Easter Egg hunt is coming up on April 4, 2015
- Progress is being made

Mayor and Town Council Member Comments

Mayor Pro-Tem Morgan stated that she has completed hundreds of grant applications. The main objective is to justify the need for the request.

Council Member Rowell reminded everyone of the Litter Patrol and cookout scheduled for Saturday, March 14, 2015 beginning at 10 am at the Community Center. Alan Thifault, Community Development Director, added that the Litter Patrol has been advertised in the local paper. Cleanup routes have been mapped and groups have been recruited to participate. Some donations have been received to help pay for food for the cookout. Participants will receive a ticket when they arrive to present at the time of the cookout. Council Member Rowell also reminded everyone of a scheduled cleanup at the Marshville Cemetery on March 14, 2015 at 8 am.

Council Member Carpenter reported that she did not make the most recent transportation meeting.

Council Member Bivens reported that she attended the Small Town Main Street meeting and found it very informative.

Closed Session – per NCGS 143-318.11 Closed Sessions (a) (6)

Council Member Morgan made a motion to go into closed session per NCGS 143-318.11 (a) (6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee. The motion was seconded by Council Member Huntley and passed unanimously.

At 8:05 pm members of the public and staff were excused. Town Manager Shubert, Attorney Griffin, and Town Clerk Johnson were invited to remain in the closed session.

Recess

Mayor Deese called for a five minute recess

Open Session - 8:20 pm

Council Member Rowell commented for the record that it was determined that the closed session discussion should be discussed in open session. Council Member Rowell commented that the contract with Anson County for grant administration services is considered null and void because it was not renewed after one year and that Anson County should be notified that the contract is officially deemed null and void.

Town Manager Shubert stated that at the last meeting Ms. Beck was given guidance that has not been done. The town has a bid award pending that hasn't been acted on. Town Manager Shubert suggested a meeting with federal agencies to determine where the Town of Marshville actually stands with the Anderson Healthcare Project grant. Town Manager Shubert reported that Ms. Beck thought that there had been a Board of Adjustment meeting for a Conditional Use Permit because the former manager submitted documentation to the state implying this has been done. Mayor Deese commented that there was no Conditional Use Permit required; therefore, no need for a Board of Adjustment meeting. Discussion ensued.

Mayor Pro-Tem Morgan referenced a letter submitted by former Town Manager Reid. Mayor Pro-Tem Morgan stated that while she is not against the Anderson Project, there are several things she found disturbing after reviewing the grant file.

Council Member Bivens stated that it sounds like there was a meeting before the meeting.

Attorney Griffin pointed out that he is repeatedly and consistently hearing that something unlawful is going on. He stated that if there is hard evidence that something is unlawful then the council needs to act on it. Attorney Griffin stated that the applicant filed a certificate of assumed name; therefore, the difference in the entity name on some of the documents is more of a technicality and not a big issue. Mayor Deese stated that if Ms. Beck didn't follow through to get the name changed on the documents then that responsibility fall on the town. Attorney Griffin stated that if the property is lawfully rezoned then the applicant can put whatever it wants under the applicable zoning rules and doesn't think the town can go back to the grant writers to impose conditions.

Council Member Rowell stated that it appears that Cardinal has advanced Anderson Healthcare \$5,000,000 for this project. Council Member Rowell feels if there are questions/concerns about the Anderson Project then the council needs to get Mr. Alfred Owens down here for a discussion.

Town Manager Shubert reported that she recently attended a meeting with federal agencies concerning grant rules and that she doesn't have a warm, fuzzy feeling about the company. Town Manager Shubert stated that the town supposedly warranted the company it is dealing with yet there is no record.

Mayor Deese stated that the council has agreed that the entity name be corrected throughout the grant documents. Mayor Deese stated that he will work to set up a meeting with Mr. Alfred Owens in order to get some better understanding. Mayor Deese commented that the town needs to make this grant work.

Town Manager Shubert proposed that she and Mayor Deese meet with the folks at the state to make certain they are good with the project. Discussion ensued. Attorney Griffin commented that the council needs to uphold the law. He suggested a lawyer be hired to get out of the contract if the council thinks there is anything unlawful about the contract. Mayor Deese expressed concern that if he goes to the state and makes them think something is wrong then it may stir up trouble. Mayor Deese expressed his desire to see the project through because the town is already in it. Council Member Rowell agreed. Mayor Deese recommended to move forward to set up a meeting with Mr. Alfred Owens to get a better understanding and move forward from there. It was the consensus of the council that Mayor Deese contract Mr. Alfred Owens to schedule a special meeting.

Adjourn

A motion to adjourn was made by Council Member Rowell and seconded by Council Member Bivens. There being no further comments the meeting was adjourned at 8:47 pm.

These minutes approved this 6th day of April, 2015.

By: _____
Frank Deese, Mayor

ATTEST: _____
Tonya D. Johnson, Town Clerk

**Town of Marshville
Town Council Meeting
Monday, March 2, 2015
Marshville Town Hall - 201 West Main St.**

CLOSED SESSION

Council Members Present: Mayor Deese, Mayor Pro-Tem Virginia Morgan, Council Members Margaret Bivens, Norma Carpenter, Gary Huntley and Jim Rowell.

Staff Present: Town Manager, Fern Shubert; Clerk/Finance Officer, Tonya Johnson; Town Attorney, Bobby Griffin

Closed Session - per NCGS 143-318.11. Closed sessions, (a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.

At 8:10 pm a motion to go into closed session per the N.C. general statute cited above was made by Mayor Pro-Tem Morgan. The motion was seconded by Council Member Huntley and passed unanimously. Town Manager Shubert, Town Clerk Johnson and Attorney Griffin were invited to remain in the closed session.

Mayor Pro-Tem Morgan stated that she requested the closed session because she wants to give the council some history. Mayor Pro-Tem Morgan stated that she has known Mary Beck for many years and suggested that Town Manager Shubert meet Ms. Beck. A meeting was arranged and the manager asked Ms. Beck about the town's outstanding grants.

Attorney Griffin interrupted the discussion stating the he did not hear an employee being discussed as per the statute cited for the closed session.

Both Mayor Pro-Tem Morgan and the manager replied that the discussion is leading to that. Mayor Pro-Tem Morgan reported that she and the manager were informed by Ms. Beck that Ms. Beck knew nothing about the Anderson Project, adding that she was not involved in it. However, according to Mayor Pro-Tem Morgan, Ms. Beck commented at a meeting last month that she had seen the \$5,000,000 check from Cardinal to Anderson. Mayor Pro-Tem Morgan pointed out that Ms. Beck's stories are contradicting. Mayor Pro-Tem Morgan reported that she has spent the last three weeks reading the Anderson Healthcare grant documents. Mayor Pro-Tem Morgan informed council of a contract between the Town of Marshville and Anson County for grant administration services. Mayor Pro-Tem Morgan expressed that the town needs to terminate the grant writer contract with Ms. Beck on the basis that if the grant writer is not trustworthy then she shouldn't be in this position.

Council Member Bivens commented that she feels this is a personal matter between Ms. Beck, Mayor Pro-Tem Morgan and Town Manager Shubert.

Mayor Deese stated that if accusations are going to be made then the accused party should have the opportunity to be present and to provide a defense.

Town Manager Shubert commented that she is bothered by the fact that Ms. Beck stated in a meeting that the town is required to take the low bid. Town Manager Shubert stressed that is not accurate information. Discussion ensued concerning the accusation. Town Manager Shubert stated that Ms. Beck informed her that the grant administration contract between Anson County and the Town of Marshville was terminated at the end of the year (by Ms. Beck).

Attorney Griffin recalled that the grant administration agreement was with Anson County and did not name an individual. Attorney Griffin also emphasized that Ms. Beck is not an employee of the town and this discussion is not suitable for closed session. Attorney Griffin rendered his opinion that the town should contact Anson County and inform them of what Ms. Beck said concerning termination of the grant administration contract. Council Member Rowell and Mayor Deese agreed that, based upon their interpretation of the agreement, there is no contract unless both parties agree to the continued services.

Upon the advisement of Attorney Griffin that the matter being discussed does not constitute a closed session, a motion to come out of closed session was made by Mayor Pro-Tem Morgan. The motion was seconded by Council Member Rowell and passed unanimously.

These minutes approved this 6th day of April, 2015.

By: _____
Frank Deese, Mayor

ATTEST: _____
Tonya D. Johnson, Town Clerk

NCRWA RATE STUDY SUMMARY Town of Marshville

UNIFORMED RATE STRUCTURE OPTION

TOTAL PROJECTED EXPENDITURES

SEWER EXPENDITURES (FY 14-15 Budgeted Amount for Operations & Maintenance)	\$	272,170.00
INFLATION (2.5% of Operations and Maintenance Cost)	\$	6,804.25
SEWER TREATMENT COST	\$	425,000.00
FY 2015-16 CAPITAL PROJECTS (Equipment Investment to reduce I&I)	\$	50,000.00
CAPITAL RESERVE	\$	60,000.00
DEBT SERVICE	\$	-
TOTAL EXPENDITURES	\$	813,974.25

CURRENT RATES for 3/4" WATER METER SIZE (Rates Used To Project Revenues)

	INSIDE TOWN RATE	OUTSIDE TOWN RATE
BASE RATE	\$ 25.48	\$ 58.72
COST PER 1,000 GALLONS	\$ 8.26	\$ 12.10

TOTAL REVENUES PROJECTED FROM UTILITY RATES

REVENUE PROJECTED FROM BASE RATE-INSIDE SEWER	\$	324,489.12
REVENUE PROJECTED FROM BASE RATE-OUTSIDE SEWER	\$	12,446.40
REVENUE PROJECTED COST PER THOUSAND GALLONS-INSIDE	\$	414,156.48
REVENUE PROJECTED COST PER THOUSAND GALLONS-OUTSIDE	\$	16,943.39
REVENUE FROM TAP FEES	\$	-
REVENUE FROM CAPACITY FEES	\$	-
TOTAL REVENUES FROM UTILITY RATES	\$	768,035.39
REVENUE FROM ALL OTHER SOURCES (Late penalties, etc.)	\$	34,525.00

TOTAL PROJECTED REVENUE

\$ 802,560.39

SEWER CHARGES TO USAGE

Gallons	Inside	Outside
0	\$ 25.48	\$ 58.72
1000	\$ 33.74	\$ 70.82
2000	\$ 42.00	\$ 82.92
3000	\$ 50.26	\$ 95.02
4000	\$ 58.52	\$ 107.12
5000	\$ 66.78	\$ 119.22
10000	\$ 108.08	\$ 179.72

(3/4" METER SIZE BILL)

TOTAL EXPENDITURES	\$	813,974.25
LESS REVENUE FROM OTHER SOURCES	\$	(34,525.00)
TOTAL REVENUE NEEDED FROM RATES	\$	779,449.25

REVENUE OVER (UNDER) EXPENSES **\$ (11,413.86)**

NCRWA RATE STUDY SUMMARY
Town of Marshville

CURRENT BASE RATES -VS- UNIFORMED BASE RATES
with OUTSIDE RATES DOUBLE the INSIDE RATES

Rate Code	Meter Size	# Accts	Rate	Revenue/Month	Revenue/Year
CURRENT INSIDE TOWN LIMITS					
A	3/4"	917	\$ 25.48	\$ 23,365.16	\$ 280,381.92
B	1"	6	\$ 65.80	\$ 394.80	\$ 4,737.60
C	1.5"	1	\$ 112.00	\$ 112.00	\$ 1,344.00
D	2" & 6"	20	\$ 158.44	\$ 3,168.80	\$ 38,025.60
X	NO MINIMUM	1	\$ -	\$ -	\$ -
				\$ 27,040.76	\$ 324,489.12

CURRENT OUTSIDE TOWN LIMITS					
E	3/4"	5	\$ 58.72	\$ 293.60	\$ 3,523.20
H	2" & 6"	3	\$ 218.44	\$ 655.32	\$ 7,863.84
M	FLAT	1	\$ 88.28	\$ 88.28	\$ 1,059.36
				\$ 1,037.20	\$ 12,446.40

TOTAL PROJECTED REVENUE FROM BASE RATES \$ 336,935.52

Rate Code	Meter Size	# Accts	Rate	Revenue/Month	Revenue/Year
UNIFORMED RATE INSIDE TOWN LIMITS					
A	ALL	945	\$ 29.16	\$ 27,553.14	\$ 330,637.66
				\$ 27,553.14	\$ 330,637.66
UNIFORMED RATE OUTSIDE TOWN LIMITS					
E	ALL	9	\$ 58.32	\$ 524.88	\$ 6,298.56
				\$ 524.88	\$ 6,298.56

TOTAL PROJECTED REVENUE FROM BASE RATES \$ 336,936.22

**TOWN OF MARSHVILLE
RESOLUTION AUTHORIZING THE SALE OF SURPLUS PROPERTY
BY PUBLIC AUCTION**

WHEREAS, the Town of Marshville is authorized by North Carolina General Statute (NCGS) 160A-266 to dispose of real or personal property belonging to the town by public auction and,

WHEREAS, there exists certain items of personal property belonging to the Town of Marshville which are surplus to the needs of the town and,

WHEREAS, NCGS 160A-270 describes the procedure to be followed to affect such sale,

WHEREAS, be it resolved by the Marshville Town Council that the Town Manager is hereby authorized to dispose of the following items of personal property by public auction to be held at 7:30 pm on Thursday, April 23, 2015 at Hall's Auction Barn, 217 North Elm Street, Marshville, NC. Auctioneering service is not to exceed 10% of the sale price for vehicles and 20% of the sale price for other items. Terms are Cash at Time of Sale.

Description of Items determined to be surplus property:

- 1 - Glass Top Table
- 1 - Typewriter
- 2 - 4' Round Wooden Tables
- 3 - Lamps
- 1 - Small Metal Desk

WHEREAS, it is understood that the Town authorizes Hall's Auction Barn to collect proceeds due the Town and remit the auction proceeds to the Town less the auctioneering service fee and,

NOW, THEREFORE BE IT RESOLVED that the Marshville Town Council hereby declares said property as surplus and authorizes the Town Manager to sell said property at public auction.

Adopted this 6th day of April 2015.

Franklin Deese, Mayor

Tonya Johnson, Town Clerk

RESOLUTION
AUTHORIZING EXECUTION OF
A 12 MONTH LEASE
FOR THE PROPERTY AT
107 N. ELM STREET, MARSHVILLE

WHEREAS, the Town of Marshville owns a certain parcel of real estate that is not currently used by the town and is described as: The building located at 107 N. Elm Street, Marshville, NC 28103, and

WHEREAS, NCGS 160A-272 authorizes the town to lease or rent such properties for such terms and upon such conditions as the Town Council may determine, and

WHEREAS, the Town Council of the Town of Marshville has determined the terms of a 12 month lease which include an annual lease amount of \$6,000.00 to be paid in twelve (12) equal monthly payments of five hundred dollars and no cents (\$500.00) per month for the property located at 107 N. Elm Street, Marshville, NC 28103 and terms and payment amount has been deemed fair, adequate and reasonable to the Town of Marshville, and

WHEREAS, the Town Council has determined that the above described property will not be needed by the Town for the term of the lease.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of Marshville that the attached lease agreement by and between the Town of Marshville and Babubhai R. Patel D/B/A Tobacco & Cigar is hereby authorized and may be executed by the Mayor.

So resolved this the 6th day of April, 2015.

Mayor

Town Clerk

**STATE OF NORTH CAROLINA,
COUNTY OF UNION.**

LEASE AGREEMENT

This Lease Agreement is made pursuant to Resolution of the Town Council of the Town of Marshville, by and between Town of Marshville, Lessor, and Babubhai R. Patel, D/B/A Tobacco & Cigar, Lessee, this the 6th day of April 2015.

WITNESSETH:

That the Town Council has enacted a Resolution to lease the premises located at 107 N. Elm Street, Marshville, NC 28103 to the Lessee; and

Pursuant to that Resolution, the Town of Marshville does hereby let and lease to Babubhai R. Patel, D/B/A Tobacco & Cigar that property located at 107 N. Elm Street, Marshville, North Carolina.

TERM

The term of this lease is for one year, beginning April 15, 2015 and ending April 14, 2016 unless otherwise terminated as herein described, or as the law may otherwise provide.

LEASE PAYMENTS AND TERMS

The lease payment to be paid by the Lessee to the Lessor is \$500.00 per month for each month of the lease. Upon signing of the lease, Lessee shall pay one month's rent as security in addition to the first month's rent. Lessee shall make timely lease payments in the amount specified by the Town. Lease payments are due and payable on the first day of the first month following execution of the lease agreement. Lease payments are considered late if not received by the Town by the 10th day of each month. Any lease payment not received by the 10th day of the month in which it is due and payable to the Town shall be subject to a late fee equal to \$50.00. Any lease payment and late fee, as applicable, not received within 60 days of the date it is due is considered a delinquent debt. Any delinquent debt shall be subject to the Debt Setoff Program as authorized by NCGS Chapter 105 A. Lessee agrees to pay any required collection fee. Any delinquency in lease payments shall constitute a termination of lease and the Town may immediately pursue legal action to regain possession and remove Lessee from the property.

Further, Lessee agrees to provide to the Town sufficient form of identification, including Social Security Number, to positively establish identity. Lessee agrees that providing a Social Security Number is voluntary.

LIGHTS, HEAT, WATER, SEWERAGE, AND OTHER UTILITIES

During the term of this lease, the Lessee shall provide and pay for all light, heat, air conditioning, water and sewer, garbage, telephone, and all other utility charges upon said demised property.

INSURANCE

Lessee shall maintain General Liability Insurance in the amount of not less than one million dollars (\$1,000,000.00) for the full term of this lease. Lessee shall provide a certificate of insurance to the Town within fifteen (15) days of execution of this Lease Contract and annually thereafter during the existence of this Lease. Lessee is responsible for and shall pay for insurance on its contents.

TAXES

Lessee shall be responsible for and pay any taxes that may be assessed on its properties, if any, located on the premises.

LAWFUL USE AND NON-ASSIGNMENT

Lessee shall make no unlawful use of the premises and while using the premises, will not discriminate against any person or group of persons in violation of any Federal, State or Local law, regulation or Ordinance.

MAINTENANCE AND REPAIRS

Lessee accepts the property in its "as is" present condition and will maintain the property in substantially the same condition as when accepted, normal wear and use expected. Lessee shall be responsible and pay for normal "wear and tear" repairs, replacement and maintenance including, but not limited to: light bulbs and sockets, HVAC filters, faucets, water faucets, carpet, and painting. The Town shall be responsible and pay for structural and major mechanical component repairs not caused by tenant. Any structural changes to the premise or visible changes to the exterior or site require the prior written approval of Town.

SIGNAGE

Any permanent (more than one month) exterior signage to be erected on the premises by Lessee requires the prior written approval of Town.

INSPECTION

The Town reserves the right to reasonably inspect the premises at any time, with or without notice to Lessee. Lessee further agrees to promptly notify Town of any structural or mechanical failures on the premises.

ASSIGNMENT AND SUBLETTING

Lessee shall not assign this Lease or sublet any of the premises without the prior written approval of the Town.

NOTICE

All notices under this Lease Contract shall be sent to the following:

Town of Marshville
Attn: Town Manager
201 West Main Street
Marshville, NC 28103

IN WITNESS WHEREOF, the parties have caused these presents to be signed in duplicate originals, authority having been duly given by the Town Council of the Town of Marshville, and

**TOWN OF MARSHVILLE,
Lessor**

Lessee

By: _____

By: _____

Title: _____

Date: _____

Attest:

Tonya Johnson, Town Clerk

Discussion and possible action regarding Official Payments Proposal for Online Bill Pay/Telephone Pay Services

Purpose:

For a number of years, customers have been asking for an easier way to make utility payments. After researching for the most affordable company to provide online bill payment and over the phone (IVR) payment services, we recommend that we partner with Official Payments to offer more payment options to our customers.

Benefits:

- Online bill payment for customers via the Town of Marshville website to Official Payments secure site
- A 1-800 number to make over the phone payments
- Reduces the monthly number of delinquent accounts

Costs to the Town:

- Set up Fees - None
- Maintenance Fees - None
- Monthly Minimum Fees - None

Costs to Customers:

- Debit Card (Visa, MC) - \$1.00 flat fee per transaction
- Credit Card (Visa, MC, Discover) - \$2.95 flat fee per transaction
- E Check - \$1.00 flat fee (\$5.95 Return check fee) per transaction

Currently the town absorbs the cost of convenience fees when a customer pays with a debit/credit card costing the Town approximately \$9,000 annually. This cost is approximately >\$4.00 per swipe. If we offer online payment services, it is recommended that we no longer take credit/debit cards as payment over the counter so that all customers can be assessed the same fee for the same service. Instead, a payment station will be setup in Town Hall where customers can pay online. This will save the Town an estimated \$1,800.00 in General Fund expenditures and \$7,200 in Enterprise Fund expenditures annually assisting in the prevention of rate increases. Staff will be able to assist customers in the in-house online payment process.

Discussion and possible action regarding Data to Doorstep Statement Print and Mail Services Proposal by Professional Mail Services, Inc.

In an effort to improve customer service and staff efficiency, staff has researched the benefits and costs of outsourcing utility bill printing/mailing. We recommend the acceptance of this proposal.

Purpose:

The Town has recently upgraded its utility billing software to FMS. By doing so, the process of prorating monthly utility bills for new customers and final customers has left a gap in information given to customers. Our postcard statements allow room for practically no detail. Prorated customers are now seeing two charges for water and two charges for sewer with no explanation. Outsourcing and going to a full 8 ½" x 11" utility statement will provide room for the level of detail customers deserve in order to understand the charges that are being billed. We will be able to provide a wealth of information to customers including state mandated notices, payment options, emergency contacts, etc... without additional mailings and costs to the Town. Examples of full page utility statements are included.

Benefits:

- Customers receive a more detailed utility bill
- Monthly access to provide citizens with information with no additional costs
- Less utility bills will be "lost" in the mail
- Statements mailed to the same address can be consolidated to save on postage
- Customer utility statement information is enclosed remaining confidential
- We will be able to insert additional information in the same envelope as utility statements at a very low cost

Costs:

Professional Mail Services, Inc. currently provides the same service for Union County. Therefore, the Town is able to receive the same discounted pricing.

- \$0.0626 for 8 ½" x 11" black/white double sided print with one hi-lite color
- \$0.0180 for #10 envelope
- \$0.0164 for #9 return envelope (recommend not to include return envelope)

(Current cost including staff time for printing \$0.1131 – save \$0.03 per bill)

Data to Doorstep™ Statement Print and Mail Services Proposal and Statement of Work

For

**TOWN OF
MARSHVILLE**

est. 1877

**Statement of Work (SOW) for the Town of Marshville, NC
Utility Bill/Statement Printing and Mailing Services**

SCOPE SUMMARY

The scope of services supplied by Professional Mail Services Inc. (PMSI) to the Town of Marshville, located in Union County NC, and (hereafter "Customer") is the creation and preparation of approximately 1,300 Utility Bills and all related mailing services. PMSI will provide the printing, mailing materials and related mail services required, including data processing, laser/digital printing and/or offset printing, folding, inserting, pre-sorting, metering, and all related mail preparation as well as delivery to the United State Postal Service. PMSI will also provide printing services for any specified inserts to be included in these mailings.

This Statement of Work falls under the Union County 3-year Master Services Agreement signed by Union County 18 December, 2014. All pricing and terms are extended to the Customer on this basis. See Pricing Section.

RESPONSIBILITIES

1. PMSI will provide at no charge a secure FTP server site for Customer to transfer data files to PMSI.
2. PMSI will process and convert file types as provided by the Customer to produce a combined two-sided ("duplex"), one page statement ("bill") reflecting fees/taxes for water, sewer, solid waste and/or other fees. See all examples in Exhibit A.
3. There are no minimum or maximum volumes to which the Customer must commit.
4. There is no up-front programming or "statement template design" charges. Major template changes *after* the program implementation will be invoiced at the hourly rate stated in the compensation section. (Minor text changes are made at no additional charge.)

Statement of Work (Continued)

5. At no extra charge, PMSI will provide all NCOA^{Link} services and address hygiene services. (USPS required to qualify for pre-sort discounts).
6. Postage costs can be up to 60-65% of total costs in print and mail services. To obtain the *lowest possible postage rates* offered by the USPS, PMSI utilizes state-of-the-art Multi-line Optical Character Readers (MLOCR) to apply postal barcodes and presort all client mail.
7. *Customer is responsible for providing advanced payment deposit for USPS postage costs prior to all mailings.* This advance payment is calculated based the estimated volume of mail pieces extended by \$0.406 (using the 2015 current USPS 3-digit presort rate). When PMSI successfully qualifies a portion or all of the mail at the 5-digit pre-sort rate (\$0.381, 2015 USPS rate or prevailing rate), differences will be credited to the Customer. PMSI initially meters all postage at the 5-digit presort rate.
8. PMSI will pass all *postage savings* to Customer and provide the related detail invoices and tracking reflecting the actual postal charges and volumes (5-digit, 3-digit, etc. qualifications).
9. PMSI will insert all mailings into the USPS mail-stream within 24-48 hours after PMSI's receipt and Customer's final approval of data files and Customer's approved PDF proof (excluding weekends and national holidays).
10. PMSI hosts an on-site USPS-staffed "Detached Mail Unit" (DMU) in the PMSI Durham, NC Service Center, enabling pre-sorted mail to be cleared and delivered to the USPS system one to two days earlier than normal.
11. PDF Archives. At the request of the Customer, PMSI will create e-copy PDFs of the Customer's statements for archival customer look ups (*ProView*TM). *Proview*TM includes a custom search engine to speed record search and retrieval on pre-selected search indices. This cost is reflected in the compensation/pricing section. If requested, there is also service fee to create and mail DVD(s) holding the PDFs. This fee is waived if PMSI places the *Proview*TM archive folder on its FTP server. However, if the Customer prefers a PDF file only with no *Proview*TM search engine, PMSI will create the statement PDFs in an agreed sequence and place them on FTP at no charge. If a DVD is requested to be mailed, there is a charge as per pricing section.
12. The Customer will be able to use PMSI's custom built web-portal system, *ProJob*TM to review and approve PDF samples in each job and track its status. This is provided at no charge, requiring no local IT installation or configuration. The web application can be later demonstrated at Customer's request. Ref. **Appendix 2** for *ProJob*TM overview.
13. Draft Implementation Plan with Milestone Chart is in **Appendix 1**. This plan reflects a 30 business day implementation cycle from duly executed Contract to initial live production.

Statement of Work (Continued)

14. All 8.5" X 11" bills will be digitally (laser) printed initially in black and white with one "highlight color", using 24# bond paper with one horizontal perforation at the bottom of the statement page for the tear-off section for remittances.
15. PMSI will provide standard #10 double window envelopes without any printing for statements containing 5 or less pages of grouped bills.
16. PMSI will provide standard 9" X 12" double window envelope without any printing for records containing more six (6) or more pages of grouped bills.
17. Standard Business Return Envelopes (#9 BRE) will be provided. Costs are in the pricing section for the PMSI standard single window envelope with no custom printing BREs can be excluded if accounts are set up for pay by draft or credit cards. This exclusion will save Customer the cost of the envelopes.
18. PMSI will collate based upon OMR barcodes which PMSI will applies, fold, and insert bill pages into each #10 double window envelope.
19. PMSI will sort statements/bills via CASS & PAVE certification either before laser printing or via optical character reading equipment to qualify for First Class Presort postage rates.
20. If requested, PMSI will print and insert "generic" inserts as specified by the Customer with an insert service charge per insert as quoted in this proposal's compensation section.
21. PMSI supplied *printing* of additional inserts will incur an additional charge. Prices can be quoted on a case-by-case basis.
22. PMSI prefers printing any inserts from artwork submitted electronically, via email or FTP.
23. Up to five (5) different pages can be inserted (plus, if included, the #9 Business Reply Envelopes).
24. Customer can specify what inserts go with what specific customers or customer segment via the data file supplied to PMSI. There is no additional charge for selective inserting.

TOWN OF MARSHVILLE

est. 1877

April 6, 2015

Edward Goscicki, P.E.
Executive Director
Union County Public Works
500 North Main Street, Suite 600
Monroe, NC 28112

Ref: Request for Water Services at 7014 E. Marshville Blvd.

Dear Mr. Goscicki,

As discussed, Union County Public Works has a water line that crosses the property of 7014 East Marshville Blvd. The Town of Marshville currently services this water-only, residential customer with a galvanized line that runs from the opposite side of the road under Hwy 74 with a ¾" connection. Recently, the Town discovered that this line is leaking under Hwy 74 and is in need of repair. The only customer that utilizes this line is the customer at the address above.

In an effort to resolve this situation in the most fiscally responsible and reasonable way, the Marshville Town Council would like to request that UCPW provide water services to the customer located at 7014 East Marshville Blvd. which is within the corporate limits of the Town.

Upon acceptance, the Town of Marshville will pay the necessary fees in order for UCPW to provide the same level of service to this customer. It is understood that the following fees will apply:

Capacity fee: \$1,200
Tap fee: \$400
Meter Installation fee: \$185
New Account Setup Fee: \$25
Total: \$1,810

Thank you for your consideration as we strive to provide utility services to all customers in a fiscally responsible way.

Sincerely,

Franklin D. Deese
Mayor
Marshville, NC
fdeese@marshville.org

Marshville Town Hall
201 West Main Street
Marshville, NC 28103

TOWN OF MARSHVILLE

est. 1877

(P) 704.624.2515
(F) 704.624.0175
www.marshville.org

MEMO

January 5, 2015

TO: Fern Schubert, Manager

FROM: Planning

RE: Planning Board and Board of Adjustment Appointees

Please Review

Tanya
 Jason

Please be aware that the following members of the Planning Board AND Board of Adjustment are at the end of their terms. According to Section 21 (Planning Board) and Section 29 (Board of Adjustment) of the Town of Marshville Land Use Ordinance, the members can continue to serve their terms until a new member is appointed (or they are re-appointed to serve a new term).

Jerry Powell – Reappointment Requested

Mark Traywick – Reappointment Requested

Nancy Ogburn – Reappointment Requested

As of November 2014 Mandy Maske resigned from the Planning Board (She didn't serve on the Board of Adjustment) and an appointment will need to be made for the Planning Board to fill the vacant position.

LKC

Engineering
Landscape Architecture
Planning

January 23, 2015

Franklin D. Deese, Mayor
Town of Marshville
201 West Main Street
Marshville, North Carolina 28103

Re: Water and Sewer Improvements
Anderson Healthcare
Recommendation of Award – Construction Contract
Town of Marshville, NC

Dear Mayor Deese:

Bids for Water and Sewer Improvements to serve Anderson Healthcare were received on January 22, 2015 at 2:00 p.m. The bids on the project ranged from a low bid of \$678,595.00 to a high bid of \$1,137,455.00. The low bid was submitted by Terry's Plumbing & Utilities, Inc. of Asheboro, NC. We have discussed the project with the low bidder and they have confirmed their bid to be adequate to complete the work. The low bid submitted is well within the budgeted amount as established in the funding programs for the project.

Therefore, we recommend the award of the contract to Terry's Plumbing and Utilities, Inc. for the low bid amount of \$678,595.00. Attached to this letter is the Bid Summary and Bid Tabulation showing the results of each bidder. Upon coordination with the Anderson HealthCare owners to insure all project conditions have been met, and confirming that the site has been properly cleared and rough graded in preparation of beginning work, we will complete all requirements of the contract documents and schedule a Notice to Proceed upon final contract execution.

If you have any questions, please do not hesitate to contact our office.

Sincerely,
LKC Engineering, PLLC



Bill Lester, Jr., P.E.

Cc: Fern Shubert, Town Manager
Bivens Steele, Public Works Director

SUMMARY OF BID OPENING

Bid Opening - January 22, 2015 @ 2:00 p.m.

Water and Sewer Improvements to serve Anderson Healthcare

Town of Marshville, North Carolina

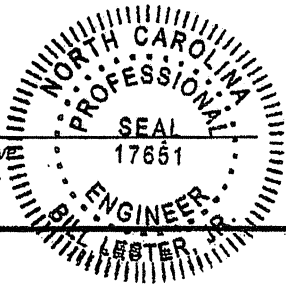
LKC Project No: Marsh-13.04

CONTRACTOR	ADDRESS	LICENSE NO.	TOTAL BID AMOUNT
Terry's Plumbing & Utilities, Inc.	Asheboro, NC	51103	\$678,595.00
James E. Harris Construction	Huntersville, NC	6794	\$744,327.00
Dellinger, Inc.	Monroe, NC	5992	\$889,670.00
State Utility Contractors, Inc.	Monroe, NC	17793	\$924,200.00
SKC, Inc.	Asheboro, NC	39936	\$952,380.00
ELJ, Inc.	Jacksonville, NC	47340	\$996,953.00
BRS, Inc.	Richfield, NC	20414	\$1,134,780.00
Propst Construction Company	Concord, NC	1323	\$1,137,455.00

Bill Lester

Reviewed and Certified as Presented Above

1.24.15



LKC

LKC Engineering, PLLC License No. P-1095
140 Aqua Shed Court, Aberdeen, NC 28315



BID DATE: 1/22/2015

PROJECT: Town of Marshville

TIME: 2:00 PM

Anderson HealthCare
Water & Sewer Improvements

LOCATION: Marshville
Town Hall

Rec'd By: Bill Lester, Jr., P.E.

Section 1: Water Improvements				Terry's Plumbing & Utilities		James E. Harris Construction	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	6" PVC (C-900) Water Main	1,300	LF	\$24.00	\$31,200.00	\$20.00	\$26,000.00
2	6" D.I.P. (Class 150) Water Main	40	LF	\$35.00	\$1,400.00	\$32.50	\$1,300.00
3	6" D.I.P. Restrained Joint (Class 150) Water Main	220	LF	\$40.00	\$8,800.00	\$35.00	\$7,700.00
4	12" Steel Casing installed by Bore & Jack (Guaranteed)	50	LF	\$150.00	\$7,500.00	\$750.00	\$37,500.00
5	24"x6" Tapping Sleeve and Valve	1	EA	\$14,000.00	\$14,000.00	\$19,300.00	\$19,300.00
6	6"x6" Tee	5	EA	\$350.00	\$1,750.00	\$600.00	\$3,000.00
7	6" Gate Valve and Box	8	EA	\$850.00	\$6,800.00	\$1,200.00	\$9,600.00
8	Fire Hydrant Assembly	4	EA	\$4,200.00	\$16,800.00	\$5,500.00	\$22,000.00
9	6" Plug	1	EA	\$250.00	\$250.00	\$250.00	\$250.00
10	2" Blow off Assembly	1	EA	\$1,500.00	\$1,500.00	\$1,060.00	\$1,060.00
11	4" Fire Service Connection in Above Ground Enclosure (includes RPZ, Piping, Valves, Couplings, and Appurtenances)	2	EA	\$12,500.00	\$25,000.00	\$11,275.00	\$11,275.00
12	4" PVC (C-900) Water Main for Fire Service Connections	760	LF	\$24.00	\$18,240.00	\$30.00	\$22,800.00
13	1-1/2" Water Service to Pump Station (Line, Fittings, Meter, RPZ, Yard Hyd.)	1	LS	\$16,450.00	\$16,450.00	\$10,500.00	\$10,500.00
14	1 1/2" Water Service to Admin. Bldg. (Tap, Line, Meter)	1	EA	\$4,000.00	\$4,000.00	\$9,000.00	\$9,000.00
15	1" Water Service to Cottages (Tap, Line, Meter)	6	EA	\$1,500.00	\$9,000.00	\$1,400.00	\$8,400.00
16	Tie to Existing Water Main	1	LS	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00
17	Seeding / Mulching / Erosion Control	1	LS	\$20,000.00	\$20,000.00	\$8,000.00	\$8,000.00
Total Section 1 (Water Improvements):				\$187,690.00		\$199,185.00	

Section 2: Sewer Improvements				Terry's Plumbing & Utilities		James E. Harris Construction	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	8" PVC SDR 35 Gravity Sewer (6'-8')	400	LF	\$43.00	\$17,200.00	\$24.00	\$9,600.00
2	8" PVC SDR 35 Gravity Sewer (8'-10')	900	LF	\$48.00	\$43,200.00	\$26.00	\$23,400.00
3	8" PVC SDR 35 Gravity Sewer (10'-12')	250	LF	\$50.00	\$12,500.00	\$33.00	\$8,250.00
4	8" PVC SDR 35 Gravity Sewer (12'-14')	125	LF	\$55.00	\$6,875.00	\$37.00	\$4,625.00
5	8" PVC SDR 35 Gravity Sewer (14'-16')	300	LF	\$62.00	\$18,600.00	\$41.00	\$12,300.00
6	8" PVC SDR 35 Gravity Sewer (16'-18')	25	LF	\$100.00	\$2,500.00	\$46.00	\$1,150.00
7	4' 0" Diameter Manhole (6'-8')	4	EA	\$2,400.00	\$9,600.00	\$2,420.00	\$9,680.00
8	4' 0" Diameter Manhole (8'-10')	3	EA	\$2,800.00	\$8,400.00	\$2,735.00	\$8,205.00
9	4' 0" Diameter Manhole (10'-12')	3	EA	\$3,200.00	\$9,600.00	\$3,025.00	\$9,075.00
10	4' 0" Diameter Manhole (12'-14')	1	EA	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00
11	4' 0" Diameter Manhole (14'-16')	1	EA	\$5,000.00	\$5,000.00	\$3,795.00	\$3,795.00
12	Air Release Valve in Manhole	2	EA	\$6,500.00	\$13,000.00	\$14,960.00	\$14,960.00
13	Pump Station / Site Work / Access Road	1	LS	\$200,000.00	\$200,000.00	\$283,092.00	\$283,092.00
14	Emergency Generator	1	LS	\$26,500.00	\$26,500.00	\$20,200.00	\$20,200.00
15	4" PVC (SDR 21) Force Main (Line FM-1)	1,020	LF	\$24.00	\$24,480.00	\$12.00	\$12,240.00
16	4" Restrained Joint D.I.P.	50	LF	\$40.00	\$2,000.00	\$56.00	\$2,800.00
17	6" HDPE Directional Bore (Guaranteed)	220	LF	\$210.00	\$46,200.00	\$335.00	\$73,700.00
18	4" 45 Degree Bend	3	EA	\$250.00	\$750.00	\$350.00	\$1,050.00
19	4" Plug Valve and Box	2	EA	\$850.00	\$1,700.00	\$1,070.00	\$2,140.00
20	4" Sewer Service (Admin. Bldg. and Cottages)	7	LF	\$900.00	\$6,300.00	\$550.00	\$3,850.00
21	Connection to Existing Sewer Lagoon (Includes support pier, headwall, rip rap, and all other materials and labor required to complete the connection as shown)	1	EA	\$10,000.00	\$10,000.00	\$10,550.00	\$10,550.00
22	Clearing and Grubbing	1	AC	\$2,500.00	\$2,500.00	\$14,980.00	\$14,980.00
23	Seeding / Mulching Erosion Control	1	LS	\$20,000.00	\$20,000.00	\$12,000.00	\$12,000.00
Total Section 2 (Sewer Improvements):				\$490,905.00		\$545,142.00	
TOTAL BID AMOUNT (Section 1 and Section 2):				\$678,595.00		\$744,327.00	



BID DATE: 1/22/2015
 TIME: 2:00 PM
 LOCATION: Marshville
 Town Hall

PROJECT: Town of Marshville
 Anderson HealthCare
 Water & Sewer Improvements
 Rec'd By: Bill Lester, Jr., P.E.

Section 1: Water Improvements				Dellinger, Inc.		State Utility Contractors, Inc.	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	6" PVC (C-900) Water Main	1,300	LF	\$44.00	\$57,200.00	\$41.00	\$53,800.00
2	6" D.I.P. (Class 150) Water Main	40	LF	\$73.00	\$2,920.00	\$55.00	\$2,200.00
3	6" D.I.P. Restrained Joint (Class 150) Water Main	220	LF	\$87.00	\$19,140.00	\$60.00	\$13,200.00
4	12" Steel Casing Installed by Bore & Jack (Guaranteed)	50	LF	\$840.00	\$42,000.00	\$680.00	\$34,000.00
5	24"x6" Tapping Sleeve and Valve	1	EA	\$15,000.00	\$15,000.00	\$11,000.00	\$11,000.00
6	6"x6" Tee	5	EA	\$600.00	\$3,000.00	\$450.00	\$2,250.00
7	6" Gate Valve and Box	8	EA	\$1,200.00	\$9,600.00	\$750.00	\$6,000.00
8	Fire Hydrant Assembly	4	EA	\$6,000.00	\$24,000.00	\$3,700.00	\$14,800.00
9	6" Plug	1	EA	\$300.00	\$300.00	\$300.00	\$300.00
10	2" Blow off Assembly	1	EA	\$1,300.00	\$1,300.00	\$1,000.00	\$1,000.00
11	4" Fire Service Connection in Above Ground Enclosure (includes RPZ, Piping, Valves, Couplings, and Appurtenances)	2	EA	\$14,000.00	\$28,000.00	\$13,500.00	\$27,000.00
12	4" PVC (C-900) Water Main for Fire Service Connections	760	LF	\$40.00	\$30,400.00	\$39.00	\$29,640.00
13	1-1/2" Water Service to Pump Station (Line, Fittings, Meter, RPZ, Yard Hyd.)	1	LS	\$8,100.00	\$8,100.00	\$8,500.00	\$8,500.00
14	1 1/2" Water Service to Admin. Bldg. (Tap, Line, Meter)	1	EA	\$6,700.00	\$6,700.00	\$4,500.00	\$4,500.00
15	1" Water Service to Cottages (Tap, Line, Meter)	6	EA	\$3,400.00	\$20,400.00	\$1,500.00	\$9,000.00
16	Tie to Existing Water Main	1	LS	\$3,900.00	\$3,900.00	\$2,500.00	\$2,500.00
17	Seeding / Mulching / Erosion Control	1	LS	\$5,000.00	\$5,000.00	\$8,000.00	\$8,000.00
Total Section 1 (Water Improvements):				\$276,960.00		\$227,190.00	

Section 2: Sewer Improvements				Dellinger, Inc.		State Utility Contractors, Inc.	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	8" PVC SDR 35 Gravity Sewer (6'-8')	400	LF	\$59.00	\$23,600.00	\$87.00	\$34,800.00
2	8" PVC SDR 35 Gravity Sewer (8'-10')	900	LF	\$73.00	\$65,700.00	\$90.00	\$81,000.00
3	8" PVC SDR 35 Gravity Sewer (10'-12')	250	LF	\$97.00	\$24,250.00	\$93.00	\$23,250.00
4	8" PVC SDR 35 Gravity Sewer (12'-14')	125	LF	\$130.00	\$16,250.00	\$100.00	\$12,500.00
5	8" PVC SDR 35 Gravity Sewer (14'-16')	300	LF	\$180.00	\$54,000.00	\$115.00	\$34,500.00
6	8" PVC SDR 35 Gravity Sewer (16'-18')	25	LF	\$235.00	\$5,875.00	\$150.00	\$3,750.00
7	4' 0" Diameter Manhole (6'-8')	4	EA	\$2,400.00	\$9,600.00	\$1,950.00	\$7,800.00
8	4' 0" Diameter Manhole (8'-10')	3	EA	\$2,700.00	\$8,100.00	\$2,200.00	\$6,600.00
9	4' 0" Diameter Manhole (10'-12')	3	EA	\$3,000.00	\$9,000.00	\$2,500.00	\$7,500.00
10	4' 0" Diameter Manhole (12'-14')	1	EA	\$3,500.00	\$3,500.00	\$2,800.00	\$2,800.00
11	4' 0" Diameter Manhole (14'-16')	1	EA	\$3,900.00	\$3,900.00	\$3,200.00	\$3,200.00
12	Air Release Valve in Manhole	2	EA	\$8,000.00	\$16,000.00	\$6,000.00	\$12,000.00
13	Pump Station / Site Work / Access Road	1	LS	\$163,000.00	\$163,000.00	\$190,000.00	\$190,000.00
14	Emergency Generator	1	LS	\$30,000.00	\$30,000.00	\$25,000.00	\$25,000.00
15	4" PVC (SDR 21) Force Main (Line FM-1)	1,020	LF	\$30.00	\$30,600.00	\$38.00	\$38,760.00
16	4" Restrained Joint D.I.P.	50	LF	\$37.00	\$1,850.00	\$75.00	\$3,750.00
17	6" HDPE Directional Bore (Guaranteed)	220	LF	\$488.00	\$107,360.00	\$820.00	\$180,400.00
18	4" 45 Degree Bend	3	EA	\$625.00	\$1,875.00	\$300.00	\$900.00
19	4" Plug Valve and Box	2	EA	\$1,300.00	\$2,600.00	\$1,000.00	\$2,000.00
20	4" Sewer Service (Admin. Bldg. and Cottages)	7	LF	\$1,350.00	\$9,450.00	\$1,000.00	\$7,000.00
21	Connection to Existing Sewer Lagoon (Includes support pier, headwall, rip rap, and all other materials and labor required to complete the connection as shown)	1	EA	\$10,000.00	\$10,000.00	\$5,500.00	\$5,500.00
22	Clearing and Grubbing	1	AC	\$6,200.00	\$6,200.00	\$8,000.00	\$8,000.00
23	Seeding / Mulching Erosion Control	1	LS	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00
Total Section 2 (Sewer Improvements):				\$612,710.00		\$697,010.00	
TOTAL BID AMOUNT (Section 1 and Section 2):				\$889,670.00		\$924,200.00	



BID DATE: 1/22/2015

PROJECT: Town of Marshville

TIME: 2:00 PM

Anderson HealthCare
Water & Sewer Improvements

LOCATION: Marshville
Town Hall

Rec'd By: Bill Lester, Jr., P.E.

Section 1: Water Improvements				SKC, Inc.		ELJ, Inc.	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	6" PVC (C-900) Water Main	1,300	LF	\$28.00	\$36,400.00	\$30.00	\$39,000.00
2	6" D.I.P. (Class 150) Water Main	40	LF	\$35.00	\$1,400.00	\$55.00	\$2,200.00
3	6" D.I.P. Restrained Joint (Class 150) Water Main	220	LF	\$45.00	\$9,900.00	\$75.00	\$16,500.00
4	12" Steel Casing installed by Bore & Jack (Guaranteed)	50	LF	\$675.00	\$33,750.00	\$580.00	\$29,000.00
5	24"x6" Tapping Sleeve and Valve	1	EA	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
6	6"x6" Tee	5	EA	\$650.00	\$3,250.00	\$800.00	\$4,000.00
7	6" Gate Valve and Box	8	EA	\$900.00	\$7,200.00	\$1,500.00	\$12,000.00
8	Fire Hydrant Assembly	4	EA	\$3,800.00	\$15,200.00	\$3,000.00	\$12,000.00
9	6" Plug	1	EA	\$200.00	\$200.00	\$800.00	\$800.00
10	2" Blow off Assembly	1	EA	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
11	4" Fire Service Connection in Above Ground Enclosure (includes RPZ, Piping, Valves, Couplings, and Appurtenances)	2	EA	\$15,000.00	\$30,000.00	\$20,000.00	\$40,000.00
12	4" PVC (C-900) Water Main for Fire Service Connections	760	LF	\$22.00	\$16,720.00	\$30.00	\$22,800.00
13	1-1/2" Water Service to Pump Station (Line, Fittings, Meter, RPZ, Yard Hyd.)	1	LS	\$7,500.00	\$7,500.00	\$4,200.00	\$4,200.00
14	1 1/2" Water Service to Admin. Bldg. (Tap, Line, Meter)	1	EA	\$7,000.00	\$7,000.00	\$4,200.00	\$4,200.00
15	1" Water Service to Cottages (Tap, Line, Meter)	6	EA	\$1,800.00	\$10,800.00	\$3,000.00	\$18,000.00
16	Tie to Existing Water Main	1	LS	\$1,000.00	\$1,000.00	\$15,000.00	\$15,000.00
17	Seeding / Mulching / Erosion Control	1	LS	\$3,500.00	\$3,500.00	\$12,000.00	\$12,000.00
Total Section 1 (Water Improvements):					\$192,520.00		\$240,700.00

Section 2: Sewer Improvements				SKC, Inc.		ELJ, Inc.	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	8" PVC SDR 35 Gravity Sewer (6'-8')	400	LF	\$130.00	\$52,000.00	\$70.00	\$28,000.00
2	8" PVC SDR 35 Gravity Sewer (8'-10')	900	LF	\$132.00	\$118,800.00	\$88.00	\$79,200.00
3	8" PVC SDR 35 Gravity Sewer (10'-12')	250	LF	\$138.00	\$34,500.00	\$160.00	\$40,000.00
4	8" PVC SDR 35 Gravity Sewer (12'-14')	125	LF	\$145.00	\$18,125.00	\$190.00	\$23,750.00
5	8" PVC SDR 35 Gravity Sewer (14'-16')	300	LF	\$175.00	\$52,500.00	\$218.00	\$65,400.00
6	8" PVC SDR 35 Gravity Sewer (16'-18')	25	LF	\$205.00	\$5,125.00	\$300.00	\$7,500.00
7	4' 0" Diameter Manhole (6'-8')	4	EA	\$2,500.00	\$10,000.00	\$5,400.00	\$21,600.00
8	4' 0" Diameter Manhole (8'-10')	3	EA	\$2,800.00	\$8,400.00	\$6,400.00	\$19,200.00
9	4' 0" Diameter Manhole (10'-12')	3	EA	\$3,000.00	\$9,000.00	\$7,000.00	\$21,000.00
10	4' 0" Diameter Manhole (12'-14')	1	EA	\$3,500.00	\$3,500.00	\$18,000.00	\$18,000.00
11	4' 0" Diameter Manhole (14'-16')	1	EA	\$4,000.00	\$4,000.00	\$20,000.00	\$20,000.00
12	Air Release Valve in Manhole	2	EA	\$6,500.00	\$13,000.00	\$7,000.00	\$14,000.00
13	Pump Station / Site Work / Access Road	1	LS	\$218,000.00	\$218,000.00	\$185,000.00	\$185,000.00
14	Emergency Generator	1	LS	\$35,000.00	\$35,000.00	\$27,000.00	\$27,000.00
15	4" PVC (SDR 21) Force Main (Line FM-1)	1,020	LF	\$18.00	\$18,360.00	\$40.00	\$40,800.00
16	4" Restrained Joint D.I.P.	50	LF	\$75.00	\$3,750.00	\$70.00	\$3,500.00
17	6" HDPE Directional Bore (Guaranteed)	220	LF	\$570.00	\$125,400.00	\$280.00	\$61,600.00
18	4" 45 Degree Bend	3	EA	\$300.00	\$900.00	\$700.00	\$2,100.00
19	4" Plug Valve and Box	2	EA	\$1,500.00	\$3,000.00	\$1,700.00	\$3,400.00
20	4" Sewer Service (Admin. Bldg. and Cottages)	7	LF	\$1,500.00	\$10,500.00	\$29.00	\$203.00
21	Connection to Existing Sewer Lagoon (Includes support pier, headwall, rip rap, and all other materials and labor required to complete the connection as shown)	1	EA	\$7,000.00	\$7,000.00	\$50,000.00	\$50,000.00
22	Clearing and Grubbing	1	AC	\$3,000.00	\$3,000.00	\$10,000.00	\$10,000.00
23	Seeding / Mulching Erosion Control	1	LS	\$6,000.00	\$6,000.00	\$15,000.00	\$15,000.00
Total Section 2 (Sewer Improvements):					\$759,860.00		\$756,253.00
TOTAL BID AMOUNT (Section 1 and Section 2):					\$952,380.00		\$996,953.00



BID DATE: 1/22/2015
 TIME: 2:00 PM
 LOCATION: Marshville
 Town Hall

PROJECT: Town of Marshville
 Anderson HealthCare
 Water & Sewer Improvements
 Rec'd By: Bill Lester, Jr., P.E.

Section 1: Water Improvements				BRS, Inc.		Propst Construction Company	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	6" PVC (C-900) Water Main	1,300	LF	\$67.00	\$87,100.00	\$35.00	\$45,500.00
2	6" D.I.P. (Class 150) Water Main	40	LF	\$76.00	\$3,040.00	\$50.00	\$2,000.00
3	6" D.I.P. Restrained Joint (Class 150) Water Main	220	LF	\$79.00	\$17,380.00	\$75.00	\$16,500.00
4	12" Steel Casing installed by Bore & Jack (Guaranteed)	50	LF	\$845.00	\$42,250.00	\$600.00	\$30,000.00
5	24"x6" Tapping Sleeve and Valve	1	EA	\$13,500.00	\$13,500.00	\$18,000.00	\$18,000.00
6	6"x6" Tee	5	EA	\$2,100.00	\$10,500.00	\$900.00	\$4,500.00
7	6" Gate Valve and Box	8	EA	\$1,650.00	\$13,200.00	\$1,200.00	\$9,600.00
8	Fire Hydrant Assembly	4	EA	\$5,500.00	\$22,000.00	\$4,000.00	\$16,000.00
9	6" Plug	1	EA	\$875.00	\$875.00	\$470.00	\$470.00
10	2" Blow off Assembly	1	EA	\$3,150.00	\$3,150.00	\$2,000.00	\$2,000.00
11	4" Fire Service Connection in Above Ground Enclosure (includes RPZ, Piping, Valves, Couplings, and Appurtenances)	2	EA	\$11,500.00	\$23,000.00	\$15,000.00	\$30,000.00
12	4" PVC (C-900) Water Main for Fire Service Connections	760	LF	\$53.00	\$40,280.00	\$30.00	\$22,800.00
13	1-1/2" Water Service to Pump Station (Line, Fittings, Meter, RPZ, Yard Hyd.)	1	LS	\$30,500.00	\$30,500.00	\$13,000.00	\$13,000.00
14	1 1/2" Water Service to Admin. Bldg. (Tap, Line, Meter)	1	EA	\$7,500.00	\$7,500.00	\$8,000.00	\$8,000.00
15	1" Water Service to Cottages (Tap, Line, Meter)	6	EA	\$7,300.00	\$43,800.00	\$2,900.00	\$17,400.00
16	Tie to Existing Water Main	1	LS	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00
17	Seeding / Mulching / Erosion Control	1	LS	\$9,000.00	\$9,000.00	\$64,000.00	\$64,000.00
Total Section 1 (Water Improvements):					\$371,575.00		\$304,770.00

Section 2: Sewer Improvements				BRS, Inc		Propst Construction Company	
ITEM	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	8" PVC SDR 35 Gravity Sewer (6'-8')	400	LF	\$56.00	\$22,400.00	\$60.00	\$24,000.00
2	8" PVC SDR 35 Gravity Sewer (8'-10')	900	LF	\$66.00	\$59,400.00	\$65.00	\$58,500.00
3	8" PVC SDR 35 Gravity Sewer (10'-12')	250	LF	\$78.00	\$19,500.00	\$70.00	\$17,500.00
4	8" PVC SDR 35 Gravity Sewer (12'-14')	125	LF	\$88.00	\$11,000.00	\$80.00	\$10,000.00
5	8" PVC SDR 35 Gravity Sewer (14'-16')	300	LF	\$98.00	\$29,400.00	\$100.00	\$30,000.00
6	8" PVC SDR 35 Gravity Sewer (16'-18')	25	LF	\$108.00	\$2,700.00	\$120.00	\$3,000.00
7	4' 0" Diameter Manhole (6'-8')	4	EA	\$3,100.00	\$12,400.00	\$2,300.00	\$9,200.00
8	4' 0" Diameter Manhole (8'-10')	3	EA	\$3,500.00	\$10,500.00	\$2,500.00	\$7,500.00
9	4' 0" Diameter Manhole (10'-12')	3	EA	\$4,200.00	\$12,600.00	\$2,700.00	\$8,100.00
10	4' 0" Diameter Manhole (12'-14')	1	EA	\$4,800.00	\$4,800.00	\$3,200.00	\$3,200.00
11	4' 0" Diameter Manhole (14'-16')	1	EA	\$5,500.00	\$5,500.00	\$4,000.00	\$4,000.00
12	Air Release Valve in Manhole	2	EA	\$11,000.00	\$22,000.00	\$4,000.00	\$8,000.00
13	Pump Station / Site Work / Access Road	1	LS	\$343,000.00	\$343,000.00	\$205,000.00	\$205,000.00
14	Emergency Generator	1	LS	\$27,000.00	\$27,000.00	\$25,000.00	\$25,000.00
15	4" PVC (SDR 21) Force Main (Line FM-1)	1,020	LF	\$54.00	\$55,080.00	\$35.00	\$35,700.00
16	4" Restrained Joint D.I.P.	50	LF	\$86.00	\$4,300.00	\$90.00	\$4,500.00
17	6" HDPE Directional Bore (Guaranteed)	220	LF	\$345.00	\$75,900.00	\$700.00	\$154,000.00
18	4" 45 Degree Bend	3	EA	\$425.00	\$1,275.00	\$445.00	\$1,335.00
19	4" Plug Valve and Box	2	EA	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00
20	4" Sewer Service (Admin. Bldg. and Cottages)	7	LF	\$350.00	\$2,450.00	\$2,500.00	\$17,500.00
21	Connection to Existing Sewer Lagoon (Includes support pier, headwall, rip rap, and all other materials and labor required to complete the connection as shown)	1	EA	\$17,000.00	\$17,000.00	\$75,000.00	\$75,000.00
22	Clearing and Grubbing	1	AC	\$11,000.00	\$11,000.00	\$5,000.00	\$5,000.00
23	Seeding / Mulching Erosion Control	1	LS	\$12,000.00	\$12,000.00	\$124,650.00	\$124,650.00
Total Section 2 (Sewer Improvements):					\$763,205.00		\$832,685.00
TOTAL BID AMOUNT (Section 1 and Section 2):					\$1,134,780.00		\$1,137,455.00

