



**Town of Marshville
Town Council Special Meeting
April 22, 2023 9 AM
Marshville Town Hall
118 East Union Street - Marshville, NC 28103**

Attendance: Mayor Larry Smith, Mayor Pro-tem Ernestine Staton; Council Members Margaret Bivens, Gary Huntley, Paulette Blakeney, Monaca Marshall

Staff Attendance: Town Manager Franklin Deese and Town Clerk Ann Sutton

Special Meeting Minutes

Call to Order/Invocation/Pledge of Allegiance: Mayor Smith called the meeting to order. Member Huntley gave the invocation. All shared the Pledge of Allegiance.

Adoption of Agenda: A motion to adopt the agenda was made by Member Bivens and seconded by Member Marshall—all ayes.

Discussion on the 2023-2024 Town of Marshville Budget

- Governing Body
 - Additional meetings outside of council meetings will be considered special meetings (CRPTO/COG/etc.) - \$75
 - Compensation for mileage
 - 25 to 33% increase for all
 - Training/Continuing education - \$4,500
 - Travel - \$3,000
 - Meeting/Event Provisions - \$3,000
- General Government
 - Maint & Repair Buildings – camera security system - \$4750
 - Create a Capital Reserve Fund for future Government Center (need a resolution) - \$100,000
 - Contracted Services – Update 2035 plan
- Community Development
 - Contracted Services (Planning & Zoning Administrator): increase in budget for either two days every week or three days every two weeks.
 - No Small Town Main Street Program – change to revitalize downtown \$25,000 if get into Small Town USA Program
- Public Buildings
 - Maint & Repairs - Buildings - \$25,000
- Police
 - No Changes
- Streets/Highways
 - LED street lights - \$60,000

- Signage – Increase to \$6,000
- Maint & Repair – Systems – add money to the line
- Maint & Repair – Sidewalks – add money to the line
- Capital Outlay – Other – parking lot – add money to the line
- Powell Bill
 - Maint & Repair – Sidewalks – \$12,500
- Sanitation
 - No Changes
- Parks/REC
 - \$50,000 for an indoor facility
 - \$25,000 for a walking trail
 - \$200,000 Capital Outlay – Lake property
- Water Operations
 - AIA Grant – New Fund - \$181,900
 - 7% increase in Anson County cost possible
- Sewer Operations
 - 7% increase in Anson County cost possible
 - No news from Union County about an increase
 - Prof. Services – Legal – won’t need as much budgeted if the interlocal agreement goes through
 - Capital Outlay – Sewer System - AIA sewer study suggestion \$500,000

Adjournment: A motion to recess and adjourn the meeting at the lake was made by Mayor Pro-tem Staton and seconded by Member Blakeney—all ayes.

Approved this ____ day of June 2023.

Larry B. Smith, Jr., Mayor

ATTEST

Ashlie Vincent, Town Clerk